Amendment to Bay County RESTORE Act Direct Component Multiyear Plan  
December 15, 2017

The RESTORE Act mandates that 80% of all Clean Water Act civil and administrative penalties resulting from the Deepwater Horizon disaster be placed in the Gulf Coast Restoration Trust Fund, managed by the U.S. Department of the Treasury. Bay County will receive 0.63% (approximately $42.2 million) of all penalties as Direct Component (Pot 1) funds from the Gulf Coast Restoration Trust Fund. Projects to be funded must perform one or more of the 11 eligible activities listed in the RESTORE Act, primarily related to environmental protection and restoration, and job creation and workforce development. The RESTORE Act requires the County to complete a Multi-Year Implementation Plan (MYIP) as part of the process to access Direct Component funds.

The U.S. Department of the Treasury accepted Bay County’s initial MYIP on May 5, 2017. The MYIP included nine projects, one of which was Porter Park Improvements, proposed by the City of Lynn Haven. Pot 1 funds were proposed to fund a portion of an improvement plan for Porter Park. The City requested RESTORE Act funds to improve the existing ramp, install fixed staging docks and a floating dock, and to replace the failing seawall. The overall improvement plan as described also included facilities such as restrooms, pavilions, parking and playground equipment.

Because of the sequencing of the improvement project, the City made the improvements to the ramp, docks and seawall prior to Treasury approval of the grant application. The City would like to amend its RESTORE Act proposal to have the RESTORE Act funds contribute to the future costs of the restrooms, pavilions, parking and playground equipment rather than the improvements now in place.

According to Treasury, this MYIP amendment will not affect the other eight projects included in the accepted MYIP.

The RESTORE Act mandates that projects listed in this plan must be “selected based on meaningful input from the public, including broad-based participation from individuals, businesses, and nonprofit organizations.” If the Board approves the draft amendment to the Multi-Year Implementation Plan for Porter Park, there will be a 45-day public comment period on the amendment, ending February 2, 2018. The plan will then come back to the Board in a second public hearing forum. After the taking into account public comments, the Board will consider approving the amendment. If approved, the amendment will be submitted to Treasury for acceptance. After review and acceptance by Treasury, Bay County will prepare a grant application for Porter Park that reflects the amended plan. As for all Direct Component grant awards, the County will be the grant recipient and the City of Lynn Haven will be the subrecipient.

Exhibit 1a shows the amendment to the MYIP RESTORE Act Direct Component Multiyear Plan Narrative relating to Porter Park in strikethrough/underline form and in a clean format. Exhibit
1b shows the Matrix, with changes noted in "11. Status". Exhibit 1c is a map of the project (unchanged). The draft amendment can also be downloaded at http://co.bay.fl.us/227/RESTORE-Act and will also be available for viewing at the main Bay County Public Library.

The MYIP as accepted by Treasury in May 2017 can be downloaded at https://fl-baycounty.civicplus.com/DocumentCenter/View/2213 (2.4 megs).

Comments on the proposed amendment should be submitted to RESTOREproposals@baycountyfl.gov or mailed to RESTORE Act Direct Component, 840 W. 11th Street, Panama City, FL 32401
Multiyear Plan Matrix

See “11. Status” field in amended Bay County RESTORE Act Direct Component Multiyear Plan Matrix

Bay County, FL RESTORE ACT Direct Component Multiyear Plan Narrative
November 4, 2016, revised April 21, 2017
(accepted by US Dept. of the Treasury May 5, 2017)

NARRATIVE DESCRIPTION:
1. A description of each activity, including the need, purpose, objective(s), milestones and location. Include map showing the location of each activity.

Proposal number/name: 2014-028 Porter Park Improvements 2014
Eligible Activity: Infrastructure projects benefitting the economy or ecological resources, including port infrastructure
Need: The public, including residents and visitors, needs improved access to St. Andrew Bay and the Gulf. The existing Porter Park infrastructure needs improvement. The infrastructure upgrades will improve the amenities and functionality of Porter Park, a key access point to St. Andrew Bay.
Purpose: Improve public access to waterways
Objectives:
- Improve the existing ramp park:
  - Replace the existing restrooms with handicapped accessible restrooms with additional capacity
  - Add 30’ X 60’ event pavilion
  - Add/improve amenities such as playground equipment, parking, lighting, pavilions
- Install fixed staging docks and a floating dock for more efficient, easier and safer access
- Replace failing seawall

Infrastructure improvements will be constructed as budgeted funds allow.
Detailed Description: The project consists of making improvements to the existing park by replacing existing restrooms, adding an event pavilion and adding/improving amenities such as playground equipment, parking and lighting (see Objectives in 1., above). These improvements will complement the recently completed work at the park, which included replacement of the aged boat ramp, installation of and installing a new sea wall to replace the existing failing wall, and installation of fixed and floating docks. The planned improvements are to replace the ramp with the correct slope boat ramp, install fixed staging docks and a floating dock for smaller vessels like waverunners, canoes, and kayaks. The failing seawall will be replaced with a new PVC (non-CCA/chromated copper arsenate) seawall.

Vehicle and park patron counts will be conducted at ramp before and after construction performed to measure success.

The matching money used to complete the recent work was not for eligible activity and will be blended with grant funds.

Project management: City of Lynn Haven

Milestones:
1. Design & permitting (complete)
2. Advertise for bids, construction contract award & notice to proceed
3. Construction complete & certificate of occupancy/project certifications
4. Monitor ramp-park usage

Location: Bay County, FL – see map

4. Criteria the applicant will use to measure the success of the activities included in the multiyear plan narrative in helping to restore and protect the Gulf Coast Region impacted by the Deepwater Horizon oil spill.

Proposal number/name: 2014-028 Porter Park Improvements 2014

Construction/improvement of park facilities, resulting in an increase in number of people using the park and accessing St. Andrew Bay.

Construction of the boat ramp

Monitor boat ramp usage through weekend vehicle counts at ramp before and after ramp construction

6. If applicable, describe the amount and current status of funding from other sources (e.g., other RESTORE Act contribution, other third party contribution) and provide a description of the specific portion of the project to be funded by the RESTORE Act Direct Component.

Information for each project with funding from other sources will be listed as:
Proposal Number/Proposal Name/Requested $ plus Bay costs/Non-RESTORE funds/Updated estimated proposal cost
Third party matching money totaling $590,150 was previously spent for the boat ramp, seawall and the installation of staging docks and a floating dock at Porter Park. The matching funds were not is for the eligible activity and will be blended with RESTORE funds. The funding sources were the City of Lynn Haven, Bay County Board of County Commissioners, and the Florida Boating Improvement Program. The budgeted Direct Component funds ($509,850) will be spent towards the improvements listed under “Objectives” in Narrative Description 1. Matching funds are in hand.

Bay County, FL RESTORE ACT Direct Component Multiyear Plan Narrative
November 4, 2016, revised April 21, 2017
(accepted by US Dept. of the Treasury May 5, 2017)

NARRATIVE DESCRIPTION:
1. A description of each activity, including the need, purpose, objective(s), milestones and location. Include map showing the location of each activity.

Proposal number/name: 2014-028 Porter Park Improvements 2014
Eligible Activity: Infrastructure projects benefitting the economy or ecological resources, including port infrastructure
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Purpose: Improve public access to waterways
Objectives:
Improve the existing park:
  • Replace the existing restrooms with handicapped accessible restrooms with additional capacity
  • Add 30’ X 60’ event pavilion
  • add/improve amenities such as playground equipment, parking, lighting, pavilions
Infrastructure improvements will be constructed as budgeted funds allow.

Detailed Description: The project consists of making improvements to the existing park by replacing existing restrooms, adding an event pavilion and adding/improving amenities such as playground equipment, parking and lighting (see Objectives in 1., above). These improvements will complement the recently completed work at the park, which included replacement of the
aged boat ramp, installation of a new sea wall to replace the existing failing wall, and installation of fixed and floating docks. Vehicle and park patron counts will be performed to measure success.

The matching money used to complete the recent work was not blended with grant funds.

Project management: City of Lynn Haven

Milestones:
1. Design & permitting (complete)
2. Advertise for bids, construction contract award & notice to proceed
3. Construction complete & certificate of occupancy/project certifications
4. Monitor park usage

Location: Bay County, FL – see map

4. Criteria the applicant will use to measure the success of the activities included in the multiyear plan narrative in helping to restore and protect the Gulf Coast Region impacted by the Deepwater Horizon oil spill.

Proposal number/name: 2014-028 Porter Park Improvements 2014
Construction/improvement of park facilities, resulting in an increase in number of people using the park and accessing St. Andrew Bay.

6. If applicable, describe the amount and current status of funding from other sources (e.g., other RESTORE Act contribution, other third party contribution) and provide a description of the specific portion of the project to be funded by the RESTORE Act Direct Component.

Information for each project with funding from other sources will be listed as:
Proposal Number/Proposal Name/Requested $ plus Bay costs/Non-RESTORE funds/Updated estimated proposal cost

Bay PRP 2014-028 Porter Park Improvements 2014 509,850 590,150 1,100,000

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The funding sources were the City of Lynn Haven, Bay County Board of County Commissioners, and the Florida Boating Improvement Program. The budgeted Direct Component funds ($509,850) will be spent towards the improvements listed under “Objectives” in Narrative Description 1.
| Infrastructure projects benefitting the economy or ecological resources, including port infrastructure | 2014-028 Porter Park Improvements 2014 | Lynn Haven, FL in Bay County, FL | $509,850.00 | $590,150.00 | $1,100,000.00 | $9,837,509.84 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | Grant approval + 1 mo | Grant approval + 2 years | Amendment #1, compared to project funded in initial MYIP: Amended to change objectives re park improvements to be funded; change 3rd party contribution of $424,500 |
According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 1505-0250. Comments concerning the time required to complete this information collection, including the time to review instructions, search existing data resources, gathering and maintaining the data needed, and completing and reviewing the collection of information, should be directed to the Department of the Treasury, Office of Gulf Coast Restoration, 1500 Pennsylvania Ave., NW, Washington, DC 20220.

| 12. ESTIMATED TOTAL FUNDING CONTRIBUTIONS FOR ACTIVITY(IES) (refer to instructions) | $509,850.00 | $0.00 | $590,150.00 | $1,100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 |

Please note: Grant awards may reflect non-material changes in proposed dates and estimated funding.